



Ente Público: CENTRO ESTATAL DE TRASPLANTES DE YUCATÁN  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
Del 1o. de enero al 31 de marzo de 2026

| Concepto  | Egresos               |                                |                       |                     |                     | Subejercicio<br>6 = (3 - 4) |
|---|-----------------------|--------------------------------|-----------------------|---------------------|---------------------|-----------------------------|
|   | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado           | Pagado              |                             |
|   | 1                     | 2                              | 3 = (1 + 2)           | 4                   | 5                   |                             |
| <b>Gobierno</b>   | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| Legislación   | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| Justicia  | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| Coordinación de la Política de Gobierno   | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| Relaciones Exteriores   | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| Asuntos Financieros y Hacendarios   | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| Seguridad Nacional  | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| Asuntos de Orden Público y Seguridad Interior   | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| Otros Servicios Generales   | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| <b>Desarrollo Social</b>  | \$3,357,359.00        | \$0.00                         | \$3,357,359.00        | \$745,466.34        | \$738,407.34        | \$2,611,892.66              |
| Protección Ambiental  | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| Vivienda y Servicios a la Comunidad   | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| Salud   | \$382,090.00          | \$0.00                         | \$382,090.00          | \$57,387.52         | \$57,387.52         | \$324,702.48                |
| Recreación, Cultura y Otras Manifestaciones Sociales  | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| Educación   | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| Protección Social   | \$2,975,269.00        | \$0.00                         | \$2,975,269.00        | \$688,078.82        | \$681,019.82        | \$2,287,190.18              |
| Otros Asuntos Sociales  | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| <b>Desarrollo Económico</b>   | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| Asuntos Económicos, Comerciales y Laborales en General  | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| Agropecuaria, Silvicultura, Pesca y Caza  | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| Combustible y Energía   | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| Minería, Manufacturas y Construcción  | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| Transporte  | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| Comunicaciones  | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| Turismo   | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| Ciencia, Tecnología e Innovación  | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| Otras Industrias y Otros Asuntos Económicos   | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| <b>Otras No Clasificadas en Funciones Anteriores</b>  | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y órdenes de Gobierno | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| Saneamiento del Sistema Financiero  | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| Adeudos de Ejercicios Fiscales Anteriores   | \$0.00                | \$0.00                         | \$0.00                | \$0.00              | \$0.00              | \$0.00                      |
| <b>Total del Gasto</b>  | <b>\$3,357,359.00</b> | <b>\$0.00</b>                  | <b>\$3,357,359.00</b> | <b>\$745,466.34</b> | <b>\$738,407.34</b> | <b>\$2,611,892.66</b>       |

CEETRY

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